

Civil Service Commission Regional Office No. II Revised Annual Procurement Plan for FY 2023 (with Changes within the 2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-01	Communication/Subscription Expense (RO and FOs)								-			
	- Google Drive	MSD/RO & FOs						GoP	11,000.00	11,000.00		Provision for communication and subscription to online platforms of CSC RO and Field Offices
	- Zoom and Website Domain Subscription * Website Domain Subscription - 2,000 (CBFO), 1,000 (ESD) * Zoom Subscription - HRD (15,000), CBFO (15,000), PSED (8,500)	ESD, PSED, HRD, CBFO	Direct Contracting	N/A	N/A	N/A	N/A	Income	41,500.00	41,500.00		Provision for communication and subscription to online platforms of CSC RO and Field Offices
2023-02	Cable Subscription Expense (RO and FOs)	MSD/RO & NVFO	Direct Contracting	N/A	N/A	N/A	N/A	Income		17,964.00		Provision for cable subscription for CSC RO and Field Offices
2023-03	Electricity Expenses (RO and FOs)	MSD/RO & FOs	Direct Contracting	N/A	N/A	N/A	N/A	Income	2,492,039.00	2,492,039.00		Provision for electricity for CSC RO and Field Offices
2023-04	Postage and Courier Services Expense (RO and FOs)	MSD/RO & FOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		Provision of mailing/courier fees of CSC RO and Field Offices
2023-05	Telephone/Internet Connection Expenses (RO and FOs) - Landline and Mobile	MSD/RO & FOs	Direct Contracting	N/A	N/A	N/A	N/A	Income	390,800.00	390,800.00		Provision for telephone (landline and mobile) /internet subscriptions for CSC RO and Field Offices
2023-06	Water Expenses (RO and FOs)											Provision of water expense for CSC RO and Field Offices
	Water Expenses (utility)	MSD/RO & FOs	Direct Contracting	N/A	various dates	various dates	various dates	GoP	80,400.00	80,400.00		
	Water (for Drinking purposes)	MSD/RO & FOs	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	GoP	60,000.00	60,000.00		
2023-07	Accountable Forms Expense (e-Receipts)	MSD-RO & FOs	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Income	280,000.00	280,000.00		Provision for the purchase of e-receipts for Cashier and Ro use, especially during conduct of exam application
2023-08	Provision for Janitorial Services	MSD	Competitive Bidding	October 2022	November 2022	February	March	Income	1,313,100.00	1,313,100.00		Provision of FY 2023 Janitorial Services for CSCRO II and its Field Offices
2023-09	Provision for Security Services	MSD	Competitive Bidding	October 2022	November 2022	February	March	Income	4,542,200.00	4,542,200.00		Provision of FY 2023 Security Services for CSCRO II and its Field Offices
2023-10	Provision for Repairs and Maintenance of Office Buildings	MSD/FOs	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income				Provision for future repairs of CSC RO/FO buildings
	Materials and Labor Servies re: fixing of CRs and Sink, including de-clogging of Septic Tank	Nueva Vizcaya FO	NP-53.9 - Small Value Procurement	February	February	February	February	Income	50,000.00	50,000.00		Materials and Labor Servies re: fixing of CRs and Sink, including de-clogging of Septic Tank

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2023-11	Landscaping and grounds improvement of the new Regional Office	MSD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	250,000.00	250,000.00		project implementation is re-scheduled for 2024
2023-12	Construction of garage for CSC vehicles	MSD	NP-53.9 - Small Value Procurement	March	March	April	April	Income	200,000.00	200,000.00		project implementation is re-scheduled for 2024
2023-13	Provision for Repairs and Maintenance - Office Equipment (Genset, IT Equipment, Photocopier Equipment)	MSD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	GoP	50,000.00	50,000.00		Provision for regular maintenance of Generator Set and future repair of Office Equipment
2023-14	Provision for Repairs and Maintenance - Motor Vehicles	MSD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	GoP	100,000.00	100,000.00		Provision for regular maintenance (change oil) , future repairs of motor vehicles to include replacement of tires
2023-15	Provision for Fuel,oil & lubricants (Vehicle, Genset)	MSD	Shopping	various dates	various dates	various dates	various dates	GoP	265,000.00	265,000.00		Provision for diesel and oil for the generator set and diesel for motor vehicles for use during conduct of CS- Examination and Training and regular operations of the Office
2023-16	Provision for Maintenance of ACUs (Repairs, Cleaning)	MSD	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP		50,000.00		Provision for regular maintenance of ACUS including cost of transfer of 3 split-type and 1 cabinet -type ACUs from the CSC RO II old building to CSCRO II new building
2023-17	Provisions for Termite Treatment and Control	MSD	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	150,000.00	150,000.00		Provision for termite control and treatment at the CSC RO and Field Offices
2023-18	Modularization at the Regional Office	MSD	Competitive Bidding	February	February	March	March	Income	2,420,000.00	0.00	2,420,000.00	Project was proposed to be cancelled due to limited office space. The fund was requested to be re-aligned for the procurement of office tables and chairs to promote "One-look" instead.
2023-19	Wages of Laborers, honoraria of drivers, diesel and other miscellaneous expenses re: transfer of Furnitures and Equipment, records from the CSCRO II old building to the CSCRO II new Office building	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	65,000.00	65,000.00		
2023-20	Provision for blessing of the New CSC RO II Office Building 1. Meals for 150 pax 2. Other Materials 3. Travelling Expenses / Accomodation of officials	MSD	NP-53.9 - Small Value Procurement	May	May	May	May	Income	120,000.00	120,000.00		
2023-21	Construction of Flagpole for the new CSCRO II building	MSD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	60,000.00	60,000.00		project implementation is re-scheduled for 2024

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2023-22	Laptop branded - Windows 11 pro - Ryzen 7 5000 series - 256 gb SSD + 1 TB HDD - 16 gb DDR4 RAM (1x16gb) 3200mhz - atleast 2gb GPU - 15.6" HD display - with numeric keypad/numpad - Accessories: Laptop/sleeve bag / Other applicable accessories for the unit - license MS Office (under terms and conditions - 1 month replacement of the unit) 5 units @ 60,000.00 each	NO NVFO IS	Competitive Bidding	April	April	April	April	Income	0.00			Project implementation was cancelled due to provision of Laptop by Central Office
	Laptop branded - Windows 11 pro - Ryzen 7 5000 series - 256 gb SSD + 1 TB HDD - 16 gb DDR4 RAM (1x16gb) 3200mhz - 4gb dedicated GPU - 15.6" HD display - with numeric keypad/numpad - Accessories: Laptop/sleeve bag / Other applicable accessories for the unit - license MS Office (under terms and conditions - 1 month replacement of the unit)	MSD	Competitive Bidding	April	April	April	April	Income	0.00			Project implementation was cancelled due to provision of Laptop by Central Office
	Laptop Branded - M2 pro chip - 12-cores cpu - up to 38-cores gpu - 2TB storage - 32 gb Memory - Touch ID (under terms and conditions - 1 month replacement of the unit)	ESD	Competitive Bidding	April	April	April	April	Income	130,000.00		130,000.00	Change of mode of procurement as approved under BAC Resolution No. 23-11-040 dated December 20, 2023
2023-23	Desktop Branded - windows 11 pro - Ryzen 7 5800 - 256 gb SSD + 1 TB HDD - 16gb DDR4 RAM (1 x 16gb) 3200 mhz - 4gb or above GPU dedicated - built-in wi-fi and speaker - 21" monitor - with keyboard, mouse, webcam and UPS - license MS Office 2019 10 units @ 80,000.00 each	OHRDPAL	Competitive Bidding	April	April	April	April	Income	320,000.00		320,000.00	Change of mode of procurement as approved under BAC Resolution No. 23-11-040 dated December 20, 2023, no. of items reduced to 4 units instead of 10 units initially approved
2023-24	WIFI Router	MSD	Shopping	June	June	June	June	Income	3,200.00	3,200.00		

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2023-25	Procurement of Printers Laserjet Printer Connectivity - Hi-Speed USB 2.0 - wireless capability Paper handling - input capacity: up to 150 sheets - output capacity: up to 100 sheets - Media sizes supported: A4; A5; A5(LEF); B5 (JIS); Oficio; Envelope (DL,C5) Print Cartridges - Number of print cartridges - one (1) black Printing specifications - Print resolution: Up to 1,200 x 1,200 dpi - Monthly duty cycle: Up to 10,000 pages 3 units @ 18,000.00 each	ISAFO/PA LD/NVFO	Competitive Bidding	April		April	April	Income	30,000.00	30,000.00		change of Specifications and cost per unit duly approved under Supplemental PPMP Nos. 23-11-072 to 23-11-074 and chage of method of procurement approved under BAC Resolution No. 23-11-040 dated 20 December 2023
	Tank Printer all-in-one - Print, Copy, Scan, with ADF Scanning - Compact integrated tank design - Ethernet & Wi-Fi Direct - Borderless printing up to 4R - Spill-free, error free refilling - w/o maintenance box Printing speed - Draft, A4 (Black / Colour): Up to 33 ppm / 20 ppm - ISO 24734, A4 Simplex (Black / Colour): Up to 15 ipm / 8.0 ipm Nozzle Configuration: - 400 nozzles Black, 128 nozzles per colour (Cyan, Magenta, Yellow) Maximum Resolution: - 4800 x 1200 dpi (with Variable-Sized Droplet Technology) 4 units @ 20,000.00 each	HRD/NVF O/ESD	Competitive Bidding	April		April	April	Income	80,000.00	80,000.00		
2023-26	Procurement of Scanner, ADF	ISAFO	Competitive Bidding	April		April	April	Income	45,000.00	45,000.00		
2023-27	Uninterruptible Power Supply (UPS) , 3 units (LSD) 1 unit (PSED) 3 units (HRD)	LSD/PSED / HRD	Shopping	April		April	April	GoP	35,000.00	35,000.00		
2023-29	Signages /Directory (one side and two sided print), 3mm thickness (with installation)	MSD	NP-53.9 - Small Value Procurement	March		March	March	Income	50,000.00	50,000.00		

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2023-30	Steel Cabinet with fire proof vault, 4 drawers	MSD	NP-53.9 - Small Value Procurement	March	March	April	April	Income	20,000.00	20,000.00		
2023-31	Provision for CCTV Camera	MSD	NP-53.9 - Small Value Procurement	July	July	July	July	Income				Installation of CCTV Camera in the new RO Building, project implementation re-scheduled to FY 2024
2023-32	Procurement of Window Blinds for the CSCRO II Building and PVC Accordion/Folding Door - Combi Blinds: Trilogy Design - 100% polyester crystal chain - solid 0.45 mm/mesh 0.16 mm * including material and labor costs (see attached estimate/measurement)	MSD	NP-53.9 - Small Value Procurement	September	September	September	September	Income	210,000.00	210,000.00		provision for Window Blinds and PVC Accordion/Folding Door at the Regional Office Building, increase in ABC approved under supplemental PPMP No. 23-07-041
2023-33	Kitchen Ware , to include plates, spoons and forks, cups and saucers, glasses, one dozen for each kind	OARD/OR D	Shopping	March	March	March	March	Income	5,000.00	5,000.00		
2023-35	Steel Filing Cabinet , 4 drawers, with lock, 3 units	OARD/OR D/ CASHIER	Shopping	March	March	March	March	Income	45,000.00	45,000.00		
2023-45	Thermal Paper, (PHP3,000.00 , 5 boxes)	ESD	Shopping	February	February	February	February	Income	15,000.00	15,000.00		project implementation re-scheduled for 2024
	Installation of PACD Corner and Structuring of the CSCRO2 Clients' Reception and Waiting Area											
2023-47	Fabrication of Wooden Frame / PACD Corner-Reception Desk [with fiber-glass installed barrier and built in shelves] and accessorization of wall cladding / wooden slats in the reception area	PALD	NP-53.9 - Small Value Procurement	April	April	April	April	Income				procurement project cancelled (to be included in the procurements re: "one-look" proposed for 2024
	Customization of CSC Vision, Mission, Mandate, Core Values, Quality Policy [Full-size and full-color matte finished VMGO Wall Art Design] printed in English as priority	PALD	NP-53.9 - Small Value Procurement	April	April	April	April	Income	5,000.00	5,000.00		to be installed at the new CSC RO II building
2023-50	Client and CCB Management, Strengthening Information Dissemination Drives and Upgrading of CSC R02 Hotline/Textline Strategies											
	DSLR Camera with 2 lens magnify 550m with tripod	PALD	Shopping	March	March	March	March	Income				project implementation proposed for 2024
	DSLR Camera memory card 128 GB	PALD	Shopping	March	March	March	March	Income				project implementation proposed for 2024
	DSLR Camera spare battery	PALD	Shopping	March	March	March	March	Income				project implementation proposed for 2024
2023-51	Cellphone	PALD	Shopping	December 2022	January	January	January	Income	9,539.00	9,539.00		
2023-52	Printing Services (Tarpaulin)	RO/FOs	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	100,000.00	100,000.00		Provision for tarpaulin printing for use during the conduct of various Office activities /Agency invitations
	Facilitation of Various Meetings (MANCOM, Operations and Strategic Planning and other Special Meetings)											

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2023-53	- Catering Services	PALD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	90,000.00	90,000.00		Provision for various expenses to be incurred during Management Committee Meetings
	Implementation of the Honor Awards Program (HAP)											
2023-54	- Catering Services	PALD	NP-53.9 - Small Value Procurement	September	September	September	September	Income	55,000.00	55,000.00		Provision for meals of participants to the Regional Honor Awards Rites
	- Supplies and other materials	PALD	Shopping	various dates	various dates	various dates	various dates	Income	40,000.00	40,000.00		Provision for various expenses to be incurred during the conduct of Regional Awards Rites
	Plaques	PALD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income				
2023-55	Provisions for the conduct of various activities re: 123rd PCSA Celebration											
	Meals and snacks , supplies and other marerials ree: conduct of Plant Run	PALD	NP-53.9 - Small Value Procurement	September	September	September	September	Income	32,000.00	32,000.00		
	- Supplies and other materials	PALD	Shopping	September	September	September	September	Income	10,000.00	10,000.00		
	Facilitation of Audits and ISO/QMS-related Meetings											
2023-57	snacks during conduct of meetings	PALD	NP-53.9 - Small Value Procurement	March, August, September	March, August, September	March, August, September	March, August, September	Income	50,000.00	50,000.00		Provision for various expenses to be incurred during the conduct of Audits and ISO/QMS-related Meetings
	Provision for the conduct of PRIME-HRM Recognition Rites											
2023-59	- Catering Services	PSED	NP-53.9 - Small Value Procurement	March-September	March-September	March-September	March-September	Income	13,500.00	13,500.00		Provision for various expenses to be incurred during the conduct of Prime-HRM recognition Rites
	- Plaques	PSED	NP-53.9 - Small Value Procurement	February-September	February-September	February-September	February-September	Income	30,000.00	30,000.00		
	Certificates and Frames	PSED	Shopping	February-September	February-September	February-September	February-September	Income	5,000.00	5,000.00		
	Provisions of Furnitures and Equipment for use in the CSCRO II Function Room											
2023-60	Rectangular Foldable Table (heavy duty), 6 feet, DIMENSIONS (Closed): 76.2 cm (W) x 94.1 cm (L) x 8.7 cm (H) DIMENSIONS (Open): 76.2 cm (W) x 183.8 cm (L) x 73.6 cm (H) TABLETOP THICKNESS: 4.2 cm WEIGHT CAPACITY: - Center Loaded: 90 kg - Evenly Distributed: 212 kg , 6 units	HRD	Shopping	March	March	March	March	Income	30,000.00	30,000.00		
	Learning and Development Intervention for Officials/ Employees (Internal) - iSHARE, iLEARN, Internal L&D (Technical Writing), Internal L&D (Capacity Building; IT), INSPIRED											

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2023-61	- Catering Services	HRD	NP-53.9 - Small Value Procurement	March, June, September, December	March, June, September, December	March, June, September, December	March, June, September, December	Income	81,850.00	81,850.00		Provision for various expenses to be incurred during the conduct of Learning and Development Intervention for Officials/ Employees (Internal)
	Conduct of External Training (Face-to-face)											
2023-63	- Catering Services, Venue and Accommodation	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	1,748,000.00	1,748,000.00		Provision for various expenses to be incurred during the conduct of External Training (Face-to-face)
	Procurement of Snacks for Recruitment Selection and Placement - HRMPSB Meetings/ Deliberation, Panelists (for WST and BEI)											
2023-64	Provision for snacks	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	6,300.00	6,300.00		Provision for snacks during the conduct of Recruitment Selection and Placement - HRMPSB Meetings/ Deliberation, Panelists (for WST and BEI)
	Performance Management Team (PMT) Meetings											
2023-65	meals and snacks	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	11,250.00	11,250.00		Provision for meals and snacks to be incurred during the conduct of Performance Management Team meetings
	Rewards and Recognition (conduct of PRAISE Meetings and Awarding Rites)											
2023-66	- Catering Services snacks during the PRAISE Committee meeting	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	45,000.00	45,000.00		Provision for meals of staff during the conduct of
	- Plaques (2,000 per piece) - item was changed to cert. frames instead of plaques	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	10,000.00	10,000.00		Provision for cost of CERTIFICATE frames to be awarded during the conduct of REWARDS Rites.
	Supplies and Materials during the conduct of REWARDS Rites (Decorations,)	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	17,000.00	17,000.00		
2023-67	General Assembly - Catering Services	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	33,250.00	33,250.00		provision for meals during the conduct of General Assembly of employees
	Provision for various expenses to Promote Health and Wellness											
2023-68	Meals and Snacks	HRD	NP-53.9 - Small Value Procurement	August, September	August, September	August, September	August, September	Income	25,925.00	25,925.00		Provision for meals and snacks of employees /participants during the conduct of Health and Wellness Activities

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2023-69	Gender and Development [Conduct of Regionwide online/face-to-face GAD/ GEDSI trainings (internal and external), IPUSH, GAD/ GEDSI Planning Workshop]											
	- Catering Services	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	412,300.00	412,300.00		Provision for various expenses to be incurred during the conduct of planned Gender and Development Activities
	- GAD/GEDSI-information materials (pamphlets/brochures/infographics)	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	5,000.00	5,000.00		
- Publish newsletter	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	6,000.00	6,000.00			
2023-70	Provision for Conduct of CS - PPT											
	Airline Fare (Acceptance of Application @Batanes, Conduct of Exam @ Batanes and Calayan)	CBFO	NP-53.5 Agency-to-Agency	January	January	January	January	Income	96,000.00	96,000.00		Provision for various expenses to be incurred during the conduct of Acceptance of Application @Batanes, Conduct of Exam @ Batanes and Calayan
	Meals re: conduct of PROCTAD Seminar/Training for 2 examinations	CBFO	NP-53.9 - Small Value Procurement	March/August	March/August	March/August	March/August	Income	100,000.00	100,000.00		
Meals and snacks re: conduct of mobile processing of applications for 2 examinations, 20 pax per day	CBFO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	100,000.00	100,000.00			
2023-72	Procurement of metal galvanized storage shelving units, 8 rows open, 113" x 45" x 18" , 2 units	ISAFO	NP-53.9 - Small Value Procurement	March	March	March	March	Income	40,000.00	40,000.00		For filing of 201 files / legal documents
	Procurement of metal galvanized storage shelving units, 5 rows open, 50" x 23" x 66" (LxWxH) 4 units	ESD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	80,000.00	80,000.00		For filing of examination records /files
	Procurement of metal galvanized storage shelving units, 5 rows open, 50" x 32" x 66" (LxWxH), 2 units	LSD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	40,000.00	40,000.00		for filing of case records
	Procurement of metal galvanized storage shelving units, 5 rows open, 50" x 32" x 66" (LxWxH) 3 units	MSD	NP-53.9 - Small Value Procurement	March	March	March	March	Income	60,000.00	60,000.00		for filing of active 201 files
2023-73	Personal Refrigerator, 5 cu.ft, 3 units	ISAFO/RO-Divisions	NP-53.9 - Small Value Procurement	March	March	March	March	Income	24,000.00	24,000.00		item was reduced from 7 units to 3 units , for Office use
	CS Examination - Application Processing and PROCTAD Orientation											
2023-74	Meals and Snacks	ISAFO	NP-53.9 - Small Value Procurement	March & August	March & August	March & August	March & August	Income	70,960.00	70,960.00		Provision for various expenses to be incurred during the conduct of CS Examination and Application Processing and PROCTAD Orientation and Planning/Meetings
2023-75	table collapsible, white. 6 feet, Isabela FO (4 units), Quirino FO (2 units),	ISA FO, QNO. FO	Shopping	March	March	March	March	Income	30,000.00	30,000.00		Procurement for use in the conduct of processing of applications for 2 examinations
2023-76	CHAIR,monobloc, white, with backrest, w/o armrest, 50 pieces	ISAFO/QFO	Shopping	March	March	March	March	Income	20,000.00	20,000.00		Procurement for use in the conduct of processing of applications for 2 examinations
2023-79	UPS, 1 UNIT and External Drive 500 GB, 1 unit	ESD	Shopping	February	February	February	February	Income	11,600.00	11,600.00		for use in the conduct of COMEX and storage of examination database
SUPPLEMENTAL PMPs												

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-01-001	AM Snacks, Lunch, PM Snacks, Linen, Prizes, Load	PALD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,650.00	9,650.00		for conduct of HAP writeshop, item not included in the previous APP submitted
23-02-002	colored paper and transparent tape	ESD	Shopping	N/A	N/A	N/A	N/A	GoP	972.00	972.00		charged to PCF
23-02-003	various hardware materials	NVFO	Shopping	February	February	February	February	GoP	3,461.00	3,461.00		to supplement additional unit cost for the items needed in the repair of sink and CRs
23-02-004	Transparent Tape, 48mm	ESD	Shopping	N/A	N/A	N/A	N/A	GoP	765.00	765.00		charged to PCF
23-02-005	Folder L Red Focus Sliding folder	COA	Shopping	N/A	N/A	N/A	N/A	GoP	240.00	240.00		charged to PCF
23-02-006	Bond paper short, 2 reams , sliding folder, 10 pcs.	COA	Shopping	N/A	N/A	N/A	N/A	GoP	600.50	600.50		charged to PCF
23-02-006A	Linen Paper	HRD	Shopping	N/A	N/A	N/A	N/A	GoP	90.00	90.00		charged to PCF
23-02-007	Photo copier machine	CBFO	Shopping	N/A	N/A	N/A	N/A	Income	49,800.00	49,800.00		item not included in the 2023 APP earlier submitted
23-02-008	Self Inking Dater, 5 pcs. and ink for stamp, 5 bots.	CBFO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	2,750.00	2,750.00		charged to PCF
23-02-009	crayon, 5 boxes	HRD	Shopping	n/a	n/a	n/a	n/a	Income	285.00	285.00		for use during conduct of ALAB training , charged to PCF
23-02-010	various materials for decoration	MSD	Shopping	n/a	n/a	n/a	n/a	GoP	249.00	249.00		charged to PCF
23-02-011	Bond paper, letter size, 2 reams	COA	Shopping	n/a	n/a	n/a	n/a	GoP	474.00	474.00		charged to PCF
23-02-012	Sim Card	PALD	Shopping	n/a	n/a	n/a	n/a	GoP	240.00	240.00		to be used for sending examination details to CSE examinees
23-02-013	various office supplies	MSD	Shopping	March	March	March	March	Income	123,466.07	123,466.07		supplement additional quantity and unit cost
23-02-014	Office supplies for 3/26/23 CSE-PPT	CBFO	Shopping	March	March	March	March	Income	96,571.18	96,571.18		
23-02-015	Office supplies for 3/26/23 CSE-PPT	NVFO	Shopping	March	March	March	March	Income	21,914.36	21,914.36		
23-02-016	Office supplies for 3/26/23 CSE-PPT	ISAFO	Shopping	March	March	March	March	Income	53,391.12	53,391.12		
23-02-018	IT Materials and supplies	ESD	Shopping	March	March	March	March	Income	1,948.00	1,948.00		to supplement increase in unit cost
23-03-019	MILBANK	NVFO	Shopping	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00		
23-03-020	Sacks	COA	Shopping	N/A	N/A	N/A	N/A	GoP	490.00	490.00		charged to PCF
23-03-021	1st qtr common office supplies	MSD	Shopping	March	March	March	March	Income	9,593.00	9,593.00		to supplement additional unit cost
23-03-022	Meals and Snacks re conduct of SDC 1 on March 15-18, 2023	HRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	6,720.00	6,720.00		for SMEs and training secretariat re: virtual conduct of SDC I /for reimbursement
23-03-022a	pay envelope	MSD	Shopping	March	March	March	March	Income	1,050.00	1,050.00		for use re: conduct of CS-PPT on March 26
23-03-023	Sako Bag Medium Size	ESD	Shopping	N/A	N/A	N/A	N/A	Income	2,400.00	2,400.00		for use re: conduct of CS-PPT on March 26
23-03-024	snacks	PALD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00		Served to participants re: conduct of L & D for HAP nominees, nominators and HRMOs
23-03-025	Prizes and materials	HRD	Shopping	N/A	N/A	N/A	N/A	Income	1,414.00	1,414.00		for use during conduct of ALAB on February 15-17, 2023

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23-03-026	Presenter Remote Clicker	HRD	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Income	7,600.00	7,600.00		for use during conduct of trainings
23-03-026A	Extension Wire, 5 meters	HRD	Shopping	N/A	N/A	N/A	N/A	Income	1,000.00	1,000.00		for use during trainings/charged to PCF
23-04-027	Dry Seal, 2 units and repair of 1 unit dry seal	ESD	NP-53.9 - Small Value Procurement	N/A	April	April	April	Income	9,400.00	9,400.00		to replace old unit
23-04-028	Meals and snacks, and Gcash Prize re conduct of SDC T1 on 04/11-13/23	HRD	NP-53.9 - Small Value Procurement	N/A	April	April	April	Income	5,500.00	5,500.00		to supplement item not included in the 2023 APP earlier submitted (virtual conduct)
23-04-029	Rubber Stamp	LSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00		charged to PCF
23-05-030	EPSON INK 003 BLACK	COA	Shopping	N/A	N/A	N/A	N/A	GoP	245.00	245.00		charged to PCF
23-05-031	Common Office supplies	MSD	Shopping	May	May	May	May	Income	75,174.05	75,174.05		to supplement additional unit cost
23-05-032A	CGAS and fare	HRD	Shopping	N/A	N/A	N/A	N/A	Income	800.00	800.00		for office use, charged against PCF
23-05-033	Rubber stamps, 9 pcs.	ESD/MSD	NP-53.9 - Small Value Procurement	June	June	June	June	Income	1,500.00	1,500.00		for office use, to replace old units , for reimbursement
23-05-033A	RISO INK	MSD	NP-53.9 - Small Value Procurement	N/A	June	June	June	Income	2,670.00	2,670.00		reproduction of CSE-PPT application form/ for reimbursement
23-05-034	Solid State Drive, 6 units	MSD	Shopping		June	June	June	Income	-			for upgrading of LAPTOPS
23-05-034a	provision for meals and snacks for speakers and facilitators during the conduct of LACE on May 29-31, 2023	HRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,322.00	4,322.00		conduct of LACE Seminar (virtual)
23-05-035	Meals and Snacks of audit team, HRMOs and process owners on June 16, 2023	OARD (ARTU)	NP-53.9 - Small Value Procurement	N/A	May	May	May	GoP	17,000.00	17,000.00		conduct of Focus Group Discussion with the IAS Team
23-05-036	function printer, printer cable	COA	Shopping	N/A	N/A	N/A	N/A	GoP	320.00	320.00		for office use /charged to PCF
23-06-037	prizes for the participants during the conduct of SDC II and III on June 5-9, 2023	HRD	shopping	N/A	N/A	N/A	N/A	Income	984.50	984.50		given to SDC II and III participants
23-06-037B	Mini Phil. Flag	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	791.00	791.00		for display during the Phil. Independence Day in the Office
23-06-038	Labor Services re Repair/re-wiring of the CSC RO electrical connection	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	-	-		item description not specifically identified or named in the 2023 APP earlier submitted, project cost is included under PAP Code 2023-10
23-07-039	Provision for Sacks	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	990.00	990.00		to be used for Packing CSC Records
23-07-040	Provision for meals (Lunch)	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			during the repair/re-wiring of CSC RO II old building electrical connection
23-07-041	provision for Window Blinds at the Regional Office Building	MSD	NP-53.9 - Small Value Procurement	September	September	September	September	Income	76,518.60	76,518.60		to supplement additional cost for the provision for Window Blinds at the new Regional Office Building

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23-07-042	3rd qtr common office supplies	CBFO	Shopping	July	July	August	August	Income	87,822.53	87,822.53		to supplement additional quantity and cost relative to the difference on the unit cost per APP-CSE vis a vis market scanning and additional quantity requested
23-07-042A	Meals and Snacks	HRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	4,650.00	4,650.00		provision for Meals and Snacks of SMEs during the conduct of SDC I on July 31 to Aug 1, 2023
23-07-042B	Prizes	HRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	600.00	600.00		Prizes to be given to on-line pax during the conduct of SDC I on July 31 to Aug 1, 2023
23-08-043	Scanner ADF	ESD	Shopping	August	August	September	September	Income	90,000.00	90,000.00		for examination use, not included in the approved 2023 APP earlier submitted
23-08-044	Training Certificates	HRD	NP-53.9 - Small Value Procurement	August	August	September	September	Income	5,200.00	5,200.00		to supplement earlier quantity requested
23-08-044A	plastic pails/candles	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	339.50	339.50		for janitorial use and for use during the blessing of the new CSC RO II building
23-08-045	SDC Manuals	HRD	NP-53.9 - Small Value Procurement	August	August	August	August	Income	15,000.00	15,000.00		for training Use
23-08-047	Mobile Phone and Presenter Clicker	HRD	Shopping	November	November	December	December	Income	28,000.00	28,000.00		for training Use
23-08-048	Meals, Snacks and Prizes for the conduct of online training on August - December 2023	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	25,500.00	25,500.00		Meals, Snacks and Prizes for the conduct of online training on August - December 2023
23-08-048A	Doormat	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	1,048.50	1,048.50		to be used at the CSC RO Main entrance
23-08-049	Meals re conversation dinner with Commissioner Lizada on September 14, 2023	HRD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	20,000.00	20,000.00		Meals re conversation dinner with Commissioner Lizada on September 14, 2023
23-09-050	Stand Fan, Industrial Fan and Air Cooler	MSD	Shopping	October	October	October	October	GoP	28,000.00	28,000.00		
23-09-051	Accommodation of Commissioner Lizada and Mr. Almocera during the conduct of HAP and PRIME HRM awarding on Sept. 14-15, 2023	PALD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	7,500.00	7,500.00		
23-09-052	Airplane fare of Com Lizada and Mr. Almocera relative to their attendance to the Honor Awards Program (HAP) 2023 and Conversation with Com Lizada on September 14, 2023	PALD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	28,464.00	28,464.00		
23-09-053	Meals, snacks and labor of laborers re demolition of plant box	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-			
23-09-054	Shovel and Crowbar	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		to be used for ground works
23-09-055	expenses on the conduct of Bloodletting activity on September 19, 2023 (Materials and snacks)	PALD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		provisions for the conduct of Bloodletting activity
23-09-056	Materials for the new water outlets	MSD	Shopping	October	November	November	November	GoP	7,963.00	7,963.00		Provision for materials and cost of labor services for the installation of water outlets
	Labor Services re: installation of new water outlets	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,400.00	3,400.00		

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23-09-057	Provision for various expenses re: attendance to the Luzon Friendship Games	HRD							-			
	Cheer and Dance instructor, including provision for music, costume and props for 15 pax		NP-53.9 - Small Value Procurement	October	October	October	October	GoP	82,500.00	82,500.00		
	Hotel Accommodation		NP-53.9 - Small Value Procurement	October	October	October	October	GoP	160,950.00	160,950.00		amount supplemented under approved Supplemental PPMP No. 23-10-059
	Athletic Uniform		NP-53.9 - Small Value Procurement	October	October	October	October	GoP	86,100.00	86,100.00		
	various sports equipment		Shopping	October	October	October	October	GoP	19,600.00	19,600.00		
23-09-058	Training Kits/Venue, Meals and snacks	HRD	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates	Income	179,821.00	179,821.00		provision for conduct of on-line trainings for August - December
23-09-058A	sako /pipe holder	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	900.00	900.00		
23-10-059	Additional Cost for Hotel Accommodation during the conduct of LFG	HRD	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	10,650.00	10,650.00		
23-10-060	1 unit Mobile Phone	ISAFO	Shopping	November	November	December	December	Income	14,000.00	14,000.00		to replace unserviceable unit
23-10-060A	Trimmer line and Gasoline	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	250.00	250.00		for the grass cutter use in cleaning the CSC RO grounds, charged to PCF
23-10-063	Blessing	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00		To supplement amount proposed in PAP code2023
23-10-064	SDC Manual	HRD	NP-53.9 - Small Value Procurement	December	December	December	December	Income	270,000.00	270,000.00		
23-10-065	1 liter varnish	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	150.00	150.00		for varnishing of office tables
23-10-066	Foam, Bed Sheet amd Pillow Case for the 3 Guest Room at the CSC RO II Building	MSD	Shopping		November	December	December	Income	38,700.00	38,700.00		to furnish guest rooms at the new CSC RO II building
23-11-067	4th quarter common office supplies	MSD	Shopping	November	November	December	December	Income	84,723.78	84,723.78		to supplement additional unit cost and quantity of some items
23-11-068	"WIFI Router - Wi-Fi 5 - dual band (2.4 ghz and 5ghz) - wi-fi speed: 5 GHz: 867 Mbps (802.11ac) 2.4 GHz: 400 Mbps (802.11n) - Processor: 1.2 ghz CPU - Ethernet Ports: 1x Gigabit WAN Port 4x Gigabit LAN Ports" "Laptop Branded - M2 pro chip - 12-cores cpu - up to 38-cores gpu - 2TB storage - 32 gb Memory - Touch ID"	ESD	Shopping	November	November	Dec. 27	Dec. 27	Income	13,200.00	13,200.00		WIFI router (Php 3,200.00) not included in the earlier approved 2023 APP and increase in ABC of Lap Top branded of Php 10,000.00

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23-11-069	" Clicker (Presenter) 30 meter range 2.4 GHz Battery Indicator Battery: 2 (AAA) with laser pointer"	HRD	Shopping	November	November	;Dec. 27	;Dec. 27	Income	2,800.00	2,800.00		to supplement increase in ABC of the requested item, amount approved in Supplemental PPMP No. 23-10-047
23-11-070	Trimmer line and gasoline for the grass cutter used in the cleaning of CSC RO grounds	MSD	Shopping	N/A	N/A	N/A	N/A	GoP	380.30	380.30		
23-11-071	Materials and Services for the repair and repainting of 15 office tables, 4 cabinets, and 1 long table at CSC Regional Office Bldg; hauling from San Gabriel to Carig Office, cutting, installation, and painting of MSD's open cabinet for supplies & LSD's platform for hearing Officer	MSD	Shopping	November	November	November	November	GoP	100,000.00	100,000.00		Shopping (for the various hardware materials)
		MSD	NP-53.9 - Small Value Procurement							30,000.00	30,000.00	
23-11-072	Printer Monochrome	ESD	Shopping	November	November	December	December	Income	-			to change specifications of the item under PAP Code 2023-25 of the approved 2023 APP
23-11-073	Printer Monochrome	CSC ISABELA FO	Shopping	November	November	December	December	Income	-			to change specifications of the item under PAP Code 2023-25 of the approved 2023 APP
23-11-074	Printer Monochrome	NVA. VIZCAYA FO	Shopping	November	November	December	December	Income	-			to change specifications of the item under PAP Code 2023-25 of the approved 2023 APP
23-11-075	Meals and Snacks	MSD	NP-53.9 - Small Value Procurement	N/A	November	November	November	Income	9,750.00	9,750.00		Served during the conduct of BAC Meeting
23-11-076a	Snacks re procurement activites	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	3,761.00	3,761.00		provision of snacks of bidders and BAC members present
23-12-078	Battery 3 SM	MSD	Shopping	December	Dec 1, 2023/ Dec. 4, 2023	December	December	GoP	-			to supplement specifications under PAP Code 2023-14 (Provision of Vehicle Maintenance)
23-12-079	snack during the opening of bid of the procurement of one (1) unit motor vehicle and pre-bid conference for the provision of Security	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Income	2,850.00	2,850.00		provision of snacks for bidders and BAC members present
23-12-079a	Kitchen Ware , to include plates, spoons and forks, cups and saucers, glasses	ord	Shopping	N/A	N/A	N/A	N/A	GoP	1,614.50	1,614.50		for use of visitors during special meetings with the Director III/Director IV and other needed items for the guest room in 3rd floor of Regional Office in Carig, Tuguegarao City.
23-12-080	Brake pads, front and rear, including materials and labor cost	MSD	NP-53.9 - Small Value Procurement					GoP	-			to supplement specifications under PAP Code 2023-14 (Provision of Vehicle Maintenance)
23-12-081	Pails and water dipper for use in the guest rooms	MSD	Shopping						546.00	546.00		


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23-12-082	Snacks during the conduct of Entrance Conference with the Auditors	MSD	Shopping						704.00	704.00		
23-12-083	Isuzu MUX tint	MSD	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				to supplement specifications under PAP Code 2023-14 (Provision of Vehicle Maintenance)
23-12-084	Pica-Pica	HRD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		14,750.00	14,750.00		
23-12-084A	Meals and Snacks during the opening of bids re provision of Security Services	MSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		2,320.00	2,320.00		
Sub-total - APP- Non-CSE									17,661,677.00	14,791,677.00	2,870,000.00	
APP-CSE (G.1 Available at Procurement Service Stores)			NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP/Income	1,624,400.24	1,624,400.24		
APP-CSE (G.2 Other Items not available at PS but regularly purchased from other sources)			Shopping	various dates	n/a	n/a	n/a	GoP/Income	2,091,109.04	2,091,109.04		
TOTAL BUDGET									21,377,186.28	18,507,186.28	2,870,000.00	

Consolidated by:

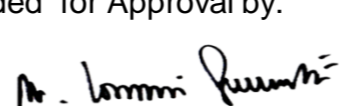
Funds Available:


Recommended for Approval by:

Approved by:


VICTORIA T. PADILLA
 BAC Secretariat Head


LOVE JOY C. MARANTAN
 Admin. Officer V


MARIA NOEMI S. BUSTAMANTE
 Acting Director III/ BAC Chairperson


Atty. MARITES P. LAPPAY
 Acting Director IV/